

# Restoration Coordination Program Status of Projects and Programs

June 1, 1999

| Fund                       | Total Amount Appropriated | Funds Approved for Projects <sup>1</sup> | Funds Obligated to Date         | Funds Expended to Date           |
|----------------------------|---------------------------|--|---------------------------------|----------------------------------|
| Federal Bay-Delta Act 1998 | \$85 million              | \$85 million<br>(80 projects)            | \$76 million                    | \$ 10.5 million                  |
| Federal Bay-Delta Act 1999 | \$75 million              | \$65 million<br>(11 projects)            | \$ 2 million                    | \$ 0                             |
| Prop 204 Category III      | \$60 million              | \$ 47 million<br>(57 projects)           | \$ 35million                    | \$8.5 million                    |
| EPA Watershed              | \$2 million               | \$2 million<br>(4 projects)              | \$ 2 million                    | \$ .4 million                    |
| CUWA                       | \$32 million              | \$29 million<br>(43 projects)            | \$ 21 million                   | \$ 14 million                    |
| <b>TOTAL</b>               | <b>\$ 254 million</b>     | <b>\$ 228 million<br/>(195 projects)</b> | <b>\$ 136 million<br/>(60%)</b> | <b>\$ 33.4 million<br/>(15%)</b> |

<sup>1</sup> This column includes projects funded under specific programs.